EPS 7913 - Interim Operating Budget

Strata Lot Number	Unit Number	Unit Entitlement	Factor	Proposed Strata Fee	Contingency Contribution	Proposed Total Fee
Phase 1						
1		130	0.0458	$ 263.73	$ 26.37	**$ 290.11**
2		127	0.0447	$ 257.65	$ 25.76	**$ 283.41**
3		130	0.0458	$ 263.73	$ 26.37	**$ 290.11**
4		130	0.0458	$ 263.73	$ 26.37	**$ 290.11**
5		127	0.0447	$ 257.65	$ 25.76	**$ 283.41**
6		127	0.0447	$ 257.65	$ 25.76	**$ 283.41**
7		127	0.0447	$ 257.65	$ 25.76	**$ 283.41**
8		127	0.0447	$ 257.65	$ 25.76	**$ 283.41**
9		130	0.0458	$ 263.73	$ 26.37	**$ 290.11**
10		128	0.0451	$ 259.67	$ 25.97	**$ 285.64**
11		126	0.0444	$ 255.62	$ 25.56	**$ 281.18**
12		126	0.0444	$ 255.62	$ 25.56	**$ 281.18**
13		128	0.0451	$ 259.67	$ 25.97	**$ 285.64**
14		134	0.0472	$ 271.85	$ 27.18	**$ 299.03**
15		130	0.0458	$ 263.73	$ 26.37	**$ 290.11**
16		130	0.0458	$ 263.73	$ 26.37	**$ 290.11**
17		130	0.0458	$ 263.73	$ 26.37	**$ 290.11**
18		130	0.0458	$ 263.73	$ 26.37	**$ 290.11**
19		134	0.0472	$ 271.85	$ 27.18	**$ 299.03**
20		131	0.0461	$ 265.76	$ 26.58	**$ 292.34**
21		127	0.0447	$ 257.65	$ 25.76	**$ 283.41**
22		130	0.0458	$ 263.73	$ 26.37	**$ 290.11**
Totals		**2839**		**$ 5,759.50**	**$ 575.95**	**$ 6,335.45**